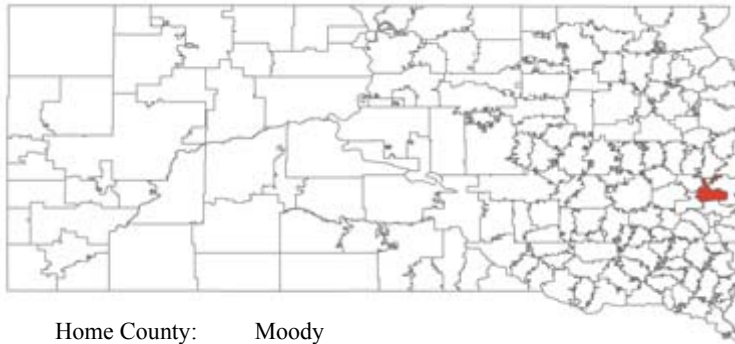


2002-2003 Profile of Colman-Egan School District 50-5

200 S. Loban, Colman, SD 57017-0239



Home County: Moody
Area in Square Miles: 161
2002 K-12 Fall Enrollment: 325

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$568,022	\$213,143	\$104,437	\$26,083
County	\$29,639	\$0	\$0	\$0
State	\$969,751	\$1,315	\$66,729	\$0
Federal	\$123,253	\$10,358	\$45,048	\$0
Total	\$1,690,665	\$224,817	\$216,214	\$26,083

State Aid

General Aid	\$934,155
Special Education	\$66,729
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,000,883

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,456
IDEA Part B	\$39,137
Total	\$40,593

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$893,260	\$52,892	\$125,752	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$283	\$0	\$0	\$0
Student/Staff Services	\$130,590	\$8,907	\$47,776	\$0
Administration Services	\$260,330	\$1,645	\$8,261	\$0
Transportation Services	\$96,334	\$10,400	\$726	\$0
Other Support Services	\$273,457	\$21,723	\$24,550	\$0
Community Services	\$32,296	\$3,614	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$8,899
Debt Service	\$0	\$120,288	\$0	\$0
Co-Curricular	\$71,104	\$0	\$0	\$0
Total Expenditures	\$1,757,654	\$219,469	\$207,065	\$8,899

Ending Fund Balance

General	\$247,779
Capital Outlay	\$498,185
Special Education	\$107,801
Pension	\$29,439

Cost per ADM

General Fund Only	\$5,312
Educational Funds*	\$5,922

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$114,935	\$194,830
Capital Projects	\$56,675	\$2,906,520
Other Special Revenue	\$0	\$0
Enterprise Funds	\$139,095	\$140,783

2002 Taxable Valuations

Agricultural	\$59,319,061
Owner Occupied	\$19,975,326
Non-Ag Z	\$119,756
Other Non-Ag/Utilities	\$9,329,996
Total	\$88,744,139

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	4
Mental Retardation	3
Hearing Impaired	1
Learning Disabled	13
Multiple Disabilities	0
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	10
Other Health Impaired	5
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	37

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	23
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	3
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	0
Resource Room	10
Day Program	0
Home / Hospital Program	0
Total	37

Student Data

PK-12 Enrollment	326
Open Enrolled Students Rec'd	20
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	21.2%
% Special Needs Students	11.3%
Students Transported	110
Student to Staff Ratio	13.5
District Attendance Rate	95.1%
Number of Graduates	35

Teaching Staff Data

Average Teacher Salary	\$27,903
Experience Adjusted Salary	\$30,079
Avg Years of Experience	12.5
% with Advanced Degrees	3.8%
Certified Instructional Staff	24.2
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	1.108
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.156
General State Aid Adj. ADM	359.251

Enrollment

	ADA	ADM
K-8	195.350	202.590
9-12	111.168	119.572
Total	306.518	322.162

American College Test (ACT)

English	19.2
Math	22.3
Reading	19.8
Science	20.9
Composite Score	20.8
Number Tested	20

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	54%	
Grade 9	88%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	38		89		74		63		61		84		85	
Science	32		73		72		65		47		66		76	
Social Science	39		77		77		55		55		59		67	
Language Arts	36		63		70		57		62		62		59	
Reading	47		84		67		53		55		60		69	
Complete Battery	40		80		71		58		56		68		71	
Number Tested	17	1	22	2	25	2	24	3	25	3	33	3	27	2

No assessment data are reported when less than ten students were tested.